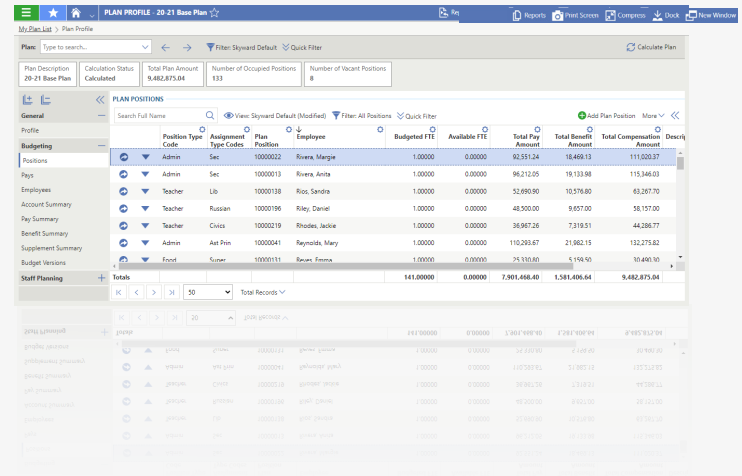


STAFF PLANNING

EASILY TRACK AND REVIEW EVERY IMPACT ON YOUR BOTTOM LINE AS YOU PLAN PERSONNEL BUDGETS.

- Plan and create personnel budgets
- Run scenarios to see impact on budgets
- Itemize costs by category



Plan	Type to search...	Filter Skyward Default	Quick Filter	Calculate Plan
Plan Description	20-21 Base Plan	Calculated	Total Plan Amount	9,482,875.04
			Number of Occupied Positions	133
			Number of Vacant Positions	8

Position	Type	Assignment	Type Codes	Plan	Employee	Budgeted FTE	Available FTE	Total Pay	Total Benefits	Total Compensation	Desc
Admin	Sec	1000000		Rivers, Marge		1.00000	0.00000	98,212.05	18,113.98	115,346.03	
Teacher	Lib	10000138		Rios, Sandra		1.00000	0.00000	52,895.90	10,516.80	63,412.70	
Teacher	Russian	10000196		Riley, Daniel		1.00000	0.00000	48,300.00	9,657.00	57,957.00	
Teacher	Civilis	10000219		Rhodes, Jackie		1.00000	0.00000	36,987.26	7,319.51	44,306.77	
Admin	Asst Prin	10000441		Reynolds, Mary		1.00000	0.00000	110,293.67	21,962.15	132,255.82	
Enroll	Enroll	10000111		Rivers, Emma		1.00000	0.00000	75,103.80	5,164.90	80,268.70	
Totals						141.00000	0.00000	7,861,466.40	1,581,406.64	9,442,873.04	

ONE-STOP PERSONNEL BUDGETING

Manage all available positions, whether filled or vacant, and their respective costs to accurately plan for and create your personnel budget for upcoming fiscal years.

ITEMIZE EVERY COST

Seamlessly view and track the impact of every position on your budget by itemizing costs by the position itself, pays, employees, accounts, and benefits.

SIMULATE BUDGET SCENARIOS

Want to know how potential increases to benefits, salaries, or stipends affect your budget? Efficiently run a variety of scenarios so you're never uncertain about the effects these changes may have on your overall budget in a fiscal year. Create and save different versions of these budgets for informed decision-making.